

Stockbridge Landing Condominium Association

DRAFT BUDGET *(Subject to Change)*

# of Units	68
CONDO CHARGES	Total
Administrative	
Bank Service Charges	200
Property Management Fees	23,520
Accounting	2,500
Telephone	1,000
Legal	1,000
Miscellaneous Admin.	2,099
Municipal Fees	-
Total Administrative	30,319
Maintenance	
Alarms & Monitoring	1,000
Exterminator / Pest Control	1,647
Snow Removal	51,471
Waste Removal	12,982
Landscaping	47,765
General Maint	4,941
Total Maintenance	119,806
Utilities	
Electric	7,412
Gas	2,141
Water	5,929
Total Utilities	15,482
Taxes & Insurance	
Taxes	-
Property/Liability	20,588
Total Taxes & Insurance	20,588
Reserve Deposits	25,857
Total Expenses and Reserves	212,052
Sewer Charges	
Sanitary System Maintenance	72,000
Total Sewer Charges	72,000
TOTAL CONDO CHARGES	284,052
AVE. CONDO CHARGES PER UNIT (ANNUAL)	4,177
AVE. CONDO CHARGES PER UNIT (MONTHLY)	348

2022 Baseline Year