

Stockbridge Landing Condominium Association

2023 BUDGET

# of Units	68
CONDO CHARGES	Total
Administrative	
Bank Service Charges	-
Property Management Fees	32,232
Accounting	-
Telephone	-
Legal	2,500
Miscellaneous Admin.	2,241
Municipal Fees	-
Total Administrative	36,973
Maintenance	
Alarms & Monitoring	-
Exterminator / Pest Control	2,500
Snow Removal	60,000
Waste Removal	18,768
Landscaping	98,600
General Maint	6,400
Total Maintenance	186,268
Utilities	
Electric	10,759
Gas	-
Water	7,000
Total Utilities	17,759
Taxes & Insurance	
Taxes	-
Property/Liability	36,269
Total Taxes & Insurance	36,269
Reserve Deposits	36,800
Total Expenses and Reserves	314,069
Sewer Charges	
Sanitary System Maintenance	74,000
Total Sewer Charges	74,000
TOTAL CONDO EXPENSES	388,069
Condo Budget Buydown (Developer Funded)	(25,000)
TOTAL CONDO EXPENSES TO COA	363,069